

## Overall Procurement Performance Report

| SN | Indicator Category                                                   | Process Indicator                                                | Description                                                                                           | Result | Total Tender |
|----|----------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------|--------------|
| 1  | Invitation for Tender                                                | Advertisement of Tender/Proposal Opportunities in Newspaper      | 1. Percentage of Invitation for Tender/Proposal (IFT) Published in Newspaper                          | 77.78  | 9            |
|    |                                                                      | Advertisement of Tender/Proposal Opportunities in CPTU's Website | 2. Percentage of Invitation for Tender/Proposal (above threshold) Advertised in CPTU's Website        | 100.00 | 9            |
|    |                                                                      | Tenders/Proposals Following GoB Procurement Rules                | 3. Percentage of Tenders/Proposals Following GoB Procurement Rules                                    | 100.00 | 9            |
|    |                                                                      | Tenders/Proposals Following Development Partner Rules            | 4. Percentage of Tenders/Proposals Following Development Partner Rules                                | 0.00   | 9            |
| 2  | Tender Submission                                                    | Multiple Locations Submission Tenders/Proposals                  | 5. Percentage of Tenders/Proposals Allowed to Submit in Multiple Locations                            | 0.00   | 9            |
|    |                                                                      | Tender/Proposal Preparation Time in Open Tendering Method        | 6. Average Number of Days Between Publishing of Advertisement and Tender/Proposal Submission Deadline | 24.11  | 9            |
|    |                                                                      | Tender/Proposal Time Compliance                                  | 7. Percentage of Tenders/Proposals having Sufficient Tender/Proposal Submission Time                  | 100.00 | 9            |
|    |                                                                      | Sale of Tender/Proposal Documents                                | 8. Average Number of Tenderers/Consultants Purchased Tender/Proposal Documents                        | 4.11   | 9            |
|    |                                                                      | Tenderer/Consultant Participation                                | 9. Average Number of Tenderers/Consultants Submitted Tenders/Proposals                                | 2.78   | 9            |
|    |                                                                      | Tenderer/Consultant Participation Index                          | 10. Ratio of Number of Tender/Proposal Document Sold and Number of Tender/Proposal Submission         | 1:0.68 | 9            |
| 3  | Tender Opening Committee (TOC) and Tender Evaluation Committee (TEC) | Tender/Proposal Opening Committee Formation                      | 11. Percentage of Cases TOC Included At Least One Member From PEC/TEC                                 | 100.00 | 9            |
|    |                                                                      | Tender/Proposal Evaluation Committee Formation                   | 12. Percentage of Cases TEC Formed by Approving Authority                                             | 22.22  | 9            |
|    |                                                                      | External Member in TEC                                           | 13. Percentage of Cases TEC Included Two External Members Outside The Procuring Entity                | 0.00   | 9            |
| 4  | Tender Evaluation                                                    | Tender/Proposal Evaluation Time                                  | 14. Average Number of Days Between Tender/Proposal Opening and Completion of Evaluation               | 13.25  | 4            |
|    |                                                                      | Compliance of Tender/Proposal Evaluation Time                    | 15. Percentage of Cases Tender/Proposal Evaluation has been Completed within Timeline                 | 50.00  | 4            |
|    |                                                                      | Tender/Proposal Acceptance                                       | 16. Average Number of Responsive Tenders/Proposals                                                    | 2.75   | 4            |
|    |                                                                      | Re-Tendering                                                     | 17. Percentage of Cases TEC Recommended Re-Tendering                                                  | 0.00   | 4            |
|    |                                                                      | Tender/Proposal Cancellation                                     | 18. Percentage of Cases where                                                                         | 0.00   | 9            |

|   |                                         |                                                          |                                                                                                         |         |         |
|---|-----------------------------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------|---------|
|   |                                         |                                                          | Tender/Proposal Process Cancelled                                                                       |         |         |
| 5 | Tender Evaluation Report (TER) Approval | Tender/Proposal Evaluation Approval Time                 | 19. Average Number of Days Taken Between Submission of Tender/Proposal Evaluation and Approval Contract | 0.00    | 0       |
|   |                                         | Compliance of Financial Delegation                       | 20. Average Number of Tenders/Proposals Approved by Proper Financial Delegated Authority                | 0.00    | 0       |
|   |                                         | Submission of Evaluation Report to Appropriate Authority | 21. Percentage of Cases TEC Submitted Report Directly to The Contract Approving Authority               | 0.00    | 0       |
|   |                                         | TER Approval Compliance                                  | 22. Percentage of Cases Contract Award Decision Made within Timeline by Contract Approving Authority    | 0.00    | 0       |
|   |                                         | Additional Review of TER                                 | 23. Percentage of Cases TER Reviewed by Person/Committee Other Than The Contract Approving Authority    | 0.00    | 0       |
|   |                                         | Higher Tier Approval                                     | 24. Percentage of Tenders/Proposals Approved by Higher Tier than the Contract Approving Authority       | 0.00    | 0       |
| 6 | Contract Award                          | Time for Issuance of NOA to Tenderer/Consultant          | 25. Average Number of Days Between Final Approval and Notification of Award (NOA)                       | 0.00    | 0       |
|   |                                         | Tender/Proposal Processing Lead Time                     | 26. Average Number of Days Between Tender/Proposal Opening and Notification of Award (NOA)              | 0.00    | 0       |
|   |                                         | Total Tender/Proposal Processing Time                    | 27. Average Number of Days Between Invitation for Tender/Proposal (IFT) and Notification of Award (NOA) | 0.00    | 0       |
|   |                                         | Publication of Award Information                         | 28. Percentage of Contract Award Published in CPTU's Website                                            | 0.00    | 0       |
|   |                                         | Efficiency in Contract Award                             | 29. Percentage of Contract Awarded within Initial Tender/Proposal Validity Period                       | 0.00    | 0       |
| 7 | Delivery/Completion                     | Delivery Time                                            | 30. Percent of Contracts Completed/Delivered within the Original Schedule as Mentioned in Contract      | 0.00    | 0       |
|   |                                         | Liquidated Damage                                        | 31. Percentage of Contracts Having Liquidated Damage Imposed for Delayed Delivery/Completion            | 0.00    | 0       |
|   |                                         | Completion Rate                                          | 32. Percentage of Contracts Fully Completed and Accepted                                                | 0.00    | 0       |
| 8 | Payment                                 | Payment Release Compliance                               | 33. Average Number of Days Taken to Release Payments                                                    | No Data | No Data |
|   |                                         | Late Payment                                             | 34. Percentage of Cases (considering each installment as a case) with Delayed Payment                   | 0.00    | 0       |
|   |                                         | Interests Paid for Delayed Payment                       | 35. Percentage of Contracts where Interest for Delayed Payments was Made                                | 0.00    | 0       |

|    |                             |                                                  |                                                                  |      |   |
|----|-----------------------------|--------------------------------------------------|------------------------------------------------------------------|------|---|
| 9  | Complaints                  | Tender/Proposal Procedure Complaints             | 36. Percentage of Tender/Proposal Procedure Complaints           | 0.00 | 9 |
|    |                             | Resolution of Complaints With Award Modification | 37. Percentage of Complaints Resulting in Modification of Awards | 0.00 | 0 |
|    |                             | Resolution of Complaints                         | 38. Percentage of Cases Complaints have been Resolved            | 0.00 | 0 |
|    |                             | Independent Review Panel                         | 39. Percentage of Cases Review Panel's Decisions Upheld          | 0.00 | 0 |
| 10 | Contract Amendments         | Contract Amendments/Variations                   | 40. Percentage of Contract Amendments/Variations                 | 0.00 | 0 |
| 11 | Contract Dispute Resolution | Unresolved Disputes                              | 41. Percentage of Contracts With Unresolved Disputes             | 0.00 | 0 |
| 12 | Fraud and Corruption        | Fraud and Corruption                             | 42. Percentage of Tenders/Proposals of Fraud and Corruption      | 0.00 | 9 |