

ANNUAL PROCUREMENT PLAN FOR GOODS, 2018-2019(Revised)

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Agency

Bangladesh Rural Electrification Board

Procuring Entity Name & Code

Project Implementation Unit(PIU), DNE for 100% (DMCS), BREB, Dhaka.

Project / Programme Name & Code

Distribution Network Expansion for Rural Electrification (Dhaka, Mymensingh, Chittagong & Sylhet Divisions)

Budget : Annual Development Budget 2018-19

Fund in lac. Tk.	Total	197046.45
	GOB	197046.45
	BREB Own	-

Bid Package No.	Sub-Package No.	Description of Procurement Package GOODS	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DNE(E)-G-29	Lot-1	Line Hardware	Lot	OTM (NCT)	MPEMR	GOB	1,802.41	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Line Hardware	Lot	OTM (NCT)	MPEMR	GOB	1,802.41	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Line Hardware	Lot	OTM (NCT)/DPM	MPEMR	GOB	1,802.41	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-4	Line Hardware	Lot	OTM (NCT)	MPEMR	GOB	1,802.41	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-5	Line Hardware	Lot	OTM (NCT)	MPEMR	GOB	1,802.41	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			Lot				9,012.05									
DNE(E)-G-30	Lot-1	Insulator	Lot	OTM (NCT)	MPEMR	GOB	1,269.76	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Insulator	Lot	OTM (NCT)	MPEMR	GOB	1,269.76	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Insulator	Lot	OTM (NCT)/DPM	MPEMR	GOB	1,046.99	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Sub-Total			Lot				3,586.51								

DNE(E)-G-31	Lot-1	Conductor,ACSR, Bare	5306 Km	OTM (NCT)/ DPM	CCGP	GOB	4,000.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
DNE(E)-G-31	Lot-2	Conductor,ACSR, Bare	13370 Km	OTM (NCT)	CCGP	GOB	9,515.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
DNE(E)-G-31	Lot-3	Conductor,ACSR, Bare	13370 Km	OTM (NCT)	CCGP	GOB	9,515.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
DNE(E)-G-31	Lot-4	Conductor	16618Km	OTM (NCT)	CCGP	GOB	6,156.53	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
DNE(E)-G-31	Lot-5	Conductor	16618Km	OTM (NCT)	CCGP	GOB	6,156.54	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			65282 Km				35,343.07									
DNE(E)-G-32	Lot-1	Conductor Accessories & Guy Accessories	Lot	e-GP(OTM)	BREB	GOB	1,110.05	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	184
								Actual Dates								
DNE(E)-G-32	Lot-2	Conductor Accessories & Guy Accessories	Lot	e-GP(OTM)	BREB	GOB	1,110.05	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	184
								Actual Dates								
Sub-Total			Lot				2,220.10									
DNE(E)-G-33	Lot 1	Connector (Auto splice)	Lot	e-GP(OTM)	BREB	GOB	862.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	
								Actual Dates								
DNE(E)-G-33	Lot-2	Connector (H type & Hotline clamp)	Lot	e-GP(OTM)	BREB	GOB	549.68	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	184
								Actual Dates								
Sub-Total			Lot				1,411.68									
DNE(E)-G-34	Lot-1	Guy & Grounding wire	2617 Km	OTM (NCT)	MPEMR	GOB	1,627.55	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	184
								Actual Dates								
DNE(E)-G-34	Lot-2	Guy & Grounding wire	2617 Km	OTM (NCT)	MPEMR	GOB	1,628.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	14-Dec-19	
								Planned Days	0	28	14	7	7	28	100	184
								Actual Dates								
Sub-Total			5234 Km				3,255.55									

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	Lot	Description	Value	OTM (NCT)	CCGP	GOB	Total Value	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days								
DNE(E)-G-35	Lot-1	SPC Pole	68795	OTM (NCT)	CCGP	GOB	13,000.00	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	07-Feb-19	12-Mar-19						
	Lot-2	SPC Pole	68795	OTM (NCT)	CCGP	GOB	13,000.00	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	07-Feb-19	12-Mar-19						
	Lot-3	SPC Pole	68795	OTM (NCT)	CCGP	GOB	13,000.00	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	07-Feb-19	12-Mar-19						
	Lot-4	SPC Pole	27196	OTM (NCT)/ DPM	CCGP	GOB	5,010.04	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	07-Feb-19	12-Mar-19						
	Lot-5	SPC Pole	38372	OTM (NCT)	CCGP	GOB	7,015.14	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates								
Sub-Total			271,953				51,025.18									
DNE(E)-G-36	Lot-1	Wooden Pole	9510	OTM (NCT)	MPEMR	GOB	2,013.19	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Wooden Pole	9510	OTM (NCT)	MPEMR	GOB	2,013.19	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			19020				4,026.38									
DNE(E)-G-37	Lot-1	Anchor log	Lot	OTM (NCT)	MPEMR	GOB	1,126.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Anchor log	Lot	OTM (NCT)	MPEMR	GOB	1,126.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Anchor log	Lot	OTM (NCT)	MPEMR	GOB	1,126.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-4	Steel Cross-arm	Lot	OTM (NCT)	MPEMR	GOB	1,203.22	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			Lot				4,581.22									

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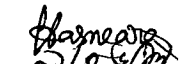
	Lot	Description	Quantity	OTM (NCT)	CCGP	GOB	Amount	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days								
DNE(E)-G-38	Lot-1	Distribution Transformer	17414	OTM (NCT)	CCGP	GOB	10,053.18	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Distribution Transformer	17414	OTM (NCT)	CCGP	GOB	10,053.18	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Distribution Transformer	17414	OTM (NCT)	CCGP	GOB	10,053.18	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-4	Distribution Transformer	17414	OTM (NCT)	CCGP	GOB	10,053.18	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-5	Distribution Transformer	17414	OTM (NCT)/ DPM	CCGP	GOB	10,053.17	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			87070				50265.89									
DNE(E)-G-39	Lot-1	Sectionalizing Devices (Fuse Cutout, & Surge Arrester)	Lot	OTM (NCT)	MPEMR	GOB	2,508.53	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Sectionalizing Devices (Fuse link)	Lot	OTM (NCT)	MPEMR	GOB	700.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			Lot				3,208.53									
DNE(E)-G-40	Lot-1	Meter (1 Phase Electronic)	278500	OTM (NCT)	MPEMR	GOB	4,358.76	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	10-Mar-19	10-Apr-19						
	Lot-2	Meter (1 Phase Electronic)	278500	OTM (NCT)	MPEMR	GOB	4,358.76	Planned Dates	14-Feb-19	14-Mar-19	28-Mar-19	09-May-19	16-May-19	13-Jun-19	31-Oct-19	
								Planned Days	0	28	14	42	7	28	140	259
								Actual Dates	10-Mar-19	10-Apr-19						
	Lot-3	Meter	33000	OTM (NCT)	MPEMR	GOB	516.48	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total			590000				9,234.00									
DNE(E)-G-41	Lot-1	CT & PT	Lot	e-GP(OTM)	BREB	GOB	282.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	26-Dec-19	
								Planned Days	0	28	14	7	7	28	112	196
								Actual Dates								
	Lot-2	CT & PT	Lot	e-GP(OTM)	BREB	GOB	1,134.04	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	01-Aug-19	08-Aug-19	05-Sep-19	26-Dec-19	
								Planned Days	0	28	14	7	7	28	112	196
Sub-Total			Lot				1,416.04									

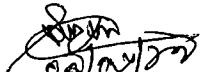
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DNE(E)-G-42	Lot-1	Power Transformer, 3 Phase, 10MVA	16	OTM (NCT)	MPEMR	GOB	1,786.58	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Power Transformer, 3 Phase, 10MVA	16	OTM (NCT)	MPEMR	GOB	1,786.58	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Power Transformer, 3 Phase, 10MVA	16	OTM (NCT)	MPEMR	GOB	1,786.58	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-4	Power Transformer, 3 Phase, 10MVA	14	OTM (NCT)	MPEMR	GOB	1,563.26	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total		62				6,923.00										
DNE(E)-G-43	Lot-1	S/S Hardware & Accessories	Lot	OTM (NCT)	MPEMR	GOB	2,600.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Coper Conductor	Lot	OTM (NCT)	MPEMR	GOB	1,204.86	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total						3,804.86										
DNE(E)-G-44	Lot-1	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S	50	OTM (NCT)	MPEMR	GOB	1,075.80	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S	50	OTM (NCT)	MPEMR	GOB	1,075.80	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	Automatic Voltage Regulator, 6.35KV, 656 Amps, S/S	50	OTM (NCT)	MPEMR	GOB	1,075.80	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-4	S/S Switches	Lot	OTM (NCT)	MPEMR	GOB	408.55	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Lot-5	S/S Switches	Lot	OTM (NCT)	MPEMR	GOB	408.55	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19		
							Planned Days	0	28	14	28	7	28	95	200	
							Actual Dates									
Sub-Total						4,044.50										
DNE(E)-G-45	Lot-1	11 KV ACR	145	e-GP(OTM)	BREB	GOB	986.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	33KV ACR	51	e-GP(OTM)	BREB	GOB	500.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-3	11 KV ACR	143	e-GP(OTM)	BREB	GOB	984.75	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total		Lot				2,470.75										
DNE(E)-G-46	Lot-1	Line Tools	Lot	e-GP(OTM)	BREB	GOB	1,000.00	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
	Lot-2	Test equipment	Lot	e-GP(OTM)	BREB	GOB	217.14	Planned Dates	13-Jun-19	11-Jul-19	25-Jul-19	22-Aug-19	29-Aug-19	26-Sep-19	30-Dec-19	
								Planned Days	0	28	14	28	7	28	95	200
								Actual Dates								
Sub-Total						1,217.14										
Grand Total (2018-2019) in lac Tk.							197,046.45									


 (মোঃ নাজিম হোসেন) (সহকারী প্রকৌশলী)
 ১০০% ডি.সি.সি.


 মোঃ শাহীমুর রহমান মোস্তা
 উপ-পরিচালক (কারিগরি)
 ডি.সি.সি.

